

HEALTH OVERVIEW AND SCRUTINY COMMITTEE

8 JULY 2022

2021/22 YEAR END BUDGET MONITORING

Summary

1. The Health Overview and Scrutiny Committee (HOSC) will be updated on financial information for services relating to Public Health.
2. The Cabinet Member with Responsibility for Health and Wellbeing, the Director of Public Health and the Head of Finance have been invited to attend the meeting to respond to any queries from HOSC Members.

Financial Information

3. Given the limited scope of the Public Health Ring Fenced Grant (PHRFG), the HOSC, at its 19 July 2021 meeting, agreed to receive budget information on the Public Health Ring Fenced Grant (PHRFG) twice a year. The information provided with this Report is for Quarter 4 2021/22 year end position and is attached in the form of presentation slides at Appendix 1.

Purpose of the Meeting

4. Following discussion of the information provided, the HOSC is asked to determine:
 - any comments to highlight to the CMR and/or to the Overview and Scrutiny Performance Board at its meeting on 20 July 2022
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

- Appendix 1 – Quarter 4 Budget Information (Presentation Slides)
- Annex 1 Detailed Breakdown of outturn position 2021/22

Contact Points

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Background Papers

In the opinion of the Proper Officer (in this case the Assistant Director of Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Health Overview and Scrutiny Committee on 3 November and 19 July 2021, 30 September, 20 July and 27 January 2020 – [Weblink to agendas and minutes](#)